



**Asia Masters Center**

# Preparing and Monitoring the Implementation of Budgets and Analysing Deviations



## Preparing and Monitoring the Implementation of Budgets and Analysing Deviations

### ➔ Course Objective

- How to translate strategy into achieving budget targets to manage implementation.
- Predictable techniques for planning and budgeting.
- Best practices in the preparation and implementation of budgets.
- How to use deviations to monitor and identify deficiencies in the implementation of the strategy of the institution.
- The role of the company strategy in building the budget and financial planning.
- Using quantitative measures in financial forecasting and budget building.

### ➔ Target Audience

- Financial managers, deputy financial directors, observers and treasury officials.
- Investment managers in institutions.
- Planning managers in institutions.
- Internal auditors.
- Specialists responsible for financial reporting.
- Accountants, project managers and budget analysts.



## Course Outline

### **Day 1**

#### **Nature of budgets**

- Concept of concept and importance of budgets.
- Rules and procedures for preparing budgets.
- Principles General principles for the preparation and use of budgets.
- Steps of budget preparation steps.
- Foundations of the classification of budget elements.
- Trends Recent trends in budgeting.
- Budget for the program budget and performance.
- Budget budget for planning and programming.
- Zero budget budget.

### **Day 2**

#### **Analysis and interpretation of government budget components**

- Budget budget of the administrative apparatus of the State.
- Budget of public bodies.
- Budget of economic bodies
- Divide the sections of government budgets.
- Budget of the current budget.
- Budget of investment budget.
- Cases of different process situations on species
- Different from government budgets.

### **Day 3**

#### **Nature of budget examination**

- Concept and the nature of the exam.
- Comparative comparison between examination and scrutiny.
- Inspection purposes.
- Who checks the budgets and final accounts.
- Types of inspection.

- Steps of verification of budgets and final accounts.
- The most important elements of the analysis involved in the verification of balances and final accounts.
- Cases of different process situations.

#### **Day 4**

### **The Role of Analytical Analysis and Financial Analysis in Budget Analysis**

- Examination Analytical examination of government budgets.
- The nature of the procedures of analytical examination of government budgets.
- Objectives Objectives and timing of analytical testing procedures.
- Planning planning for analytical testing procedures.
- Extent of reliability of analytical examination procedures for government budgets.
- Analysis Financial analysis of government budgets.
- The concept of financial analysis and its importance.
- Uses of financial analysis.
- Methods of financial analysis of government budgets.
- Cases of different process situations.

#### **Day 5**

- Analysis of program effectiveness analysis.
- Analysis of software efficiency analysis.
- Analysis of economic analysis
- Analysis of justice analysis
- Cases of different process situations.
- The cash budget
- Marketable securities management
- Long-term securities management

➤ **The Feature Of Asia Master Training And Development Center**

- we give the participant training bag includes all the necessary tools for the course.
- Working within groups to achieve the best results.
- All our courses are confirmed and we do not postpone or cancel the courses regardless of the number of participants in the course.
- We can assist you in booking hotels at discounted prices if you wish to book through us.
- We offer the certificate from Asia Masters Center for Training and Administrative Development.

➡ **The Cost Of The Training Program Includes The Following:**

- 1) Scientific article on flash memory.
- 2) Training Room.
- 3) Training.
- 4) Coffee break.
- 5) The training bag includes all the tools for the course.

**Price (USD)**

**Communicate with the training department  
to know the participation fees**

➤ **There are offers and discounts for groups**

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